



AY 2020-21 Faculty Center Budget

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Announcements

Announcements: Deborah Hamm, Carina Sass, Nancy Quam-Wickham, Nat Hansuvadha, Deepali Bhandari, Yu Yang, Elaine Villanueva Bernal, Malcolm Finney, Pamela Lewis, Hema Ramachandran, Jalal Torabzadeh, Tianjiao Qiu

Announcements: Yolanda Green, Alexander Hahn, Christopher Duerringer, Parvin Shariat, Claire Garrido-Ortega, Barbara Grossman-Thompson, Danny Paskin, Leslie Kimura Owens, Lorin Johnson

Approval - approved as is.

Approval - Change Deb to Deborah (Hamm). Approved with changes.

Welcome to two new members: Elaine Bernal and Pamela Lewis.

Conclusion: Refer to 2020-21 annual report. Deborah Hamm and others extend strong appreciation for the incredible amount of thoughtful, deliberate effort to build the Faculty Center. Faculty Council providing support and advocacy for faculty participation in these workshops. Jalal Torabzadeh also acknowledged the contribution of former provost Brian Jersky to make the new Faculty Center possible, as well as the federal government for the CARES funding, etc. This has resulted in the big change to the way the Faculty Center works.

Question: Does the Faculty Center work within a specific budget?

Answer: Minimal budget when Malcolm began with the Faculty Center in 2019. Budget development occurs each year, usually in July for the upcoming year.

- Malcolm and AVP for Faculty Affairs review previous year programs and expenses and consider suggestions for new programming that would require a budget.
- Create a budget proposal based on previous year and add newly proposed programs

- Budget Proposal is reviewed and approved by the Provost (either approves as is or requires adjustment of budget and subsequent program offerings).
- Suggestions received outside that time frame generally need to wait until the following year, *unless* the suggestion falls within an already approved program or it is of significant importance to request additional funding.
- Welcoming ideas now for workshops for next year. A suggestion was sent to Faculty Center on creating something on faculty formative assess

